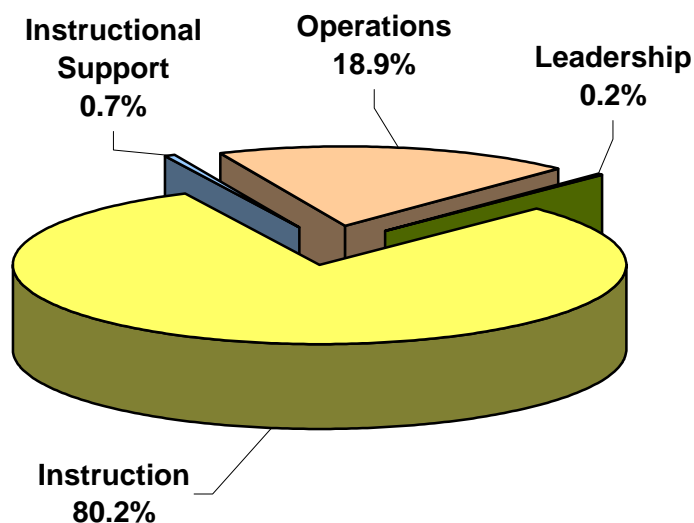


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 61	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$352,134	\$5,773	80.2%
Instructional Support	\$3,018	\$49	0.7%
Operations	\$83,022	\$1,361	18.9%
Leadership	\$852	\$14	0.2%
School Operating Expenditures	\$439,025	\$7,197	100.0%